

SPOKANE PARKING ANALYSIS - B
Prototype Garage
343 STALLS

8/17/2006

343 Stalls			22	20	21	22	23	20	22	22	20	23	19	21	
<u>REVENUES</u>			<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
	DAILY (M - F)	Usage													
Hourly Rate	1.00	961	21,148	19,226	20,187	21,148	22,109	19,226	21,148	21,148	19,226	22,109	18,264	20,187	245,126
Daily Max	5.00	34	3,771	3,429	3,600	3,771	3,943	3,429	3,771	3,771	3,429	3,943	3,257	3,600	43,714
Monthly Pass	80.00	51	4,114	4,114	4,114	4,114	4,114	4,114	4,114	4,114	4,114	4,114	4,114	4,114	49,371
Sub-Total: - Daily (M-F)		1,047	29,034	26,768	27,901	29,034	30,167	26,768	29,034	29,034	26,768	30,167	25,636	27,901	338,211
	EVE/WKND														
Evening	2.00	225	9,889	8,990	9,439	9,889	10,338	8,990	9,889	9,889	8,990	10,338	8,540	9,439	114,619
Wknd 1 (Sat)	2.00	652	6,518	6,518	6,518	6,518	6,518	6,518	6,518	6,518	6,518	6,518	6,518	6,518	78,221
Wknd 2 (Sun)	1.00	130	652	652	652	652	652	652	652	652	652	652	652	652	7,822
Sub-Total: Eve/Wknd		1,007	17,059	16,160	16,609	17,059	17,508	16,160	17,059	17,059	16,160	17,508	15,710	16,609	200,662
TOTAL: DAILY/EVE&WKND		2,054	46,093	42,928	44,511	46,093	47,675	42,928	46,093	46,093	42,928	47,675	41,346	44,511	538,873
<u>EXPENSES</u>			<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
Operator Costs			7,114	7,114	7,114	7,114	7,114	7,114	7,114	7,114	7,114	7,114	7,114	7,114	85,371
Protective Service			2,571	2,571	2,571	2,571	2,571	2,571	2,571	2,571	2,571	2,571	2,571	2,571	30,857
Sweeping Services			217	217	217	217	217	217	217	217	217	217	217	217	2,609
Administration			800	800	800	800	800	800	800	800	800	800	800	800	9,600
Electricity			2,514	2,514	2,514	2,514	2,514	2,514	2,514	2,514	2,514	2,514	2,514	2,514	30,171
Minor Maintenance/Janitor			800	800	800	800	800	800	800	800	800	800	800	800	9,600
Water & Sewer			160	160	160	160	160	160	160	160	160	160	160	160	1,920
Elevator Maintenance			257	257	257	257	257	257	257	257	257	257	257	257	3,086
Total Expenses			14,435	14,435	14,435	14,435	14,435	14,435	14,435	14,435	14,435	14,435	14,435	14,435	173,215
NET OPERATING INCOME			31,658	28,494	30,076	31,658	33,240	28,494	31,658	31,658	28,494	33,240	26,912	30,076	365,658